

**2006-2007 Expense Budget**

Gwinnett Public Utilities (Water) 400.00  
Jackson EMC 600.00  
Total Utilities Budget 1000.00

Landscape 4000.00  
Landscape Maintenance 800.00 (Includes weed killer, fertilizer, trimming, aerating & seed)  
Seasonal Color / Shrubs / Mulch 650.00  
Grounds Maintenance 200.00  
Seasonal Decorations (Includes lights & extension cords / Xmas decorations)  
100.00  
Total Landscape Budget 5750.00

Gwinnett County Tax 450.00  
Secretary of State (Corporate Registration) 30.00  
Insurance 1000.00  
Total Insurance and Taxes 1480.00

Post Office Box Rental 70.00  
Postage 200.00  
Supplies 150.00  
Activities 200.00  
Attorney Fees 1000.00  
Total Administrative Expenses 1620.00

Total Long Term Grounds Improvement 1000.00

**Total Budgeted Expenses 10850.00**